

NOTICE OF PUBLIC HEARING FOR TOWN OF BEAVER DAM, DODGE COUNTY

Notice is hereby given that on Tuesday, November 12, 2023 at 6:30 pm at the Beaver Dam Town Hall, W8540 County Road W, a public hearing on the proposed 2025 budget, for the Town of Beaver Dam in Dodge County, will be held. The proposed budget in detail is available for inspection by appointment by calling the clerk at (920) 887-0791 ext. 13. The following is a summary of the proposed 2025 budget:

GENERAL FUND

REVENUES	2023	2024	2025	%
	ACTUAL	BUDGET	BUDGET	CHANGE
TAXES				
General Fund Levy:	\$ 308,411	\$ 311,995	\$ 290,268	
Debt Service Levy:	\$ 214,620	\$ 461,440	\$ 461,270	
Other taxes:	\$ 45,739	\$ 33,000	\$ 91,102	
Intergovernmental Revenues:	\$ 237,972	\$ 365,000	\$ 259,035	
Licenses & Permits:	\$ 75,582	\$ 57,771	\$ 56,750	
Fines, Forfeitures & Penalties:	\$ 2,471	\$ 5,150	\$ 13,000	
Public Charges for Services:	\$ 242,075	\$ 205,163	\$ 242,000	
Public Lights:	\$ 5,093	\$ 5,140	\$ 6,000	
Miscellaneous Revenues:	\$ 9,523	\$ 9,942	\$ 13,800	
Annexation Payments in Lieu of Taxes:	\$ -	\$ 1,000	\$ 1,000	
TOTAL REVENUES:	\$ 1,141,486	\$ 1,455,601	\$ 1,434,225	-1%
Other Sources (Reserve Funds, Loans):	\$ -	\$ 2,000,000	\$ -	
TOTAL REVENUE AND SURPLUS FUNDS USED:	\$ 1,141,486	\$ 3,455,601	\$ 1,434,225	-58%
EXPENDITURES:				
General Government:	\$ 220,812	\$ 234,850	\$ 154,648	
Public Safety:	\$ 413,393	\$ 413,224	\$ 462,607	
Sanitation:	\$ 209,281	\$ 240,500	\$ 232,000	
Public Works:	\$ 121,037	\$ 97,947	\$ 115,800	
Public Lights:	\$ 5,093	\$ 5,140	\$ 5,000	
Health & Human Services:	\$ 2,500	\$ 2,500	\$ 2,900	
Capital Outlay:	\$ -	\$ -	\$ -	
Debt Service:	\$ 214,620	\$ 461,440	\$ 461,270	
TOTAL EXPENDITURES:	\$ 1,186,736	\$ 1,455,601	\$ 1,434,225	-1%
Reserve for Contingencies:		\$ 1,120,124	\$ 828,739	
Reserve for Reassessment:				
Reserve Road Funds:				
Reserve Equipment Fund:		\$ 179,876	\$ 667,695	
Road Project Fund Account:		\$ 700,000		
TOTAL EXPENDITURES & RESERVES	\$ 1,186,736	\$ 3,455,601	\$ 2,930,659	-15%

2024 Local Tax Levy Payable in 2025 \$771,457

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BEAVER DAM, DODGE COUNTY

Notice is hereby given that on Tuesday, November 12, 2024, immediately following the completion of the Public hearing on the Proposed 2025 Budget, which begins at 6:30 pm at the Beaver Dam Town Hall, a Special Town Meeting of the Electors, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purpose, will be held:

1. To approve the 2024 Town tax levy to be collected in 2025 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to 60.10(1)(g) of Wisconsin Statutes.

Dated this 23rd day of October, 2024.

By: Aimee Mallon, Clerk
Town of Beaver Dam